

ITEM	Budget for Mitini Nepal Programme			(All costs in GBP)
	YEAR 1	YEAR 2	YEAR 3	
English teacher salary (3 hrs a wkx 2 groups x 40 wks a year)	700	700	0	
English teacher salary (3 hrs a wkx 1group x 40 wks a year)	0	0	350	
Computing teacher salary (3hrs a wkx 1 group x 40 wks a year)	0	400	400	
English textbooks	80	80	40	
Stationery	150	180	180	
Travel to classes	100	100	100	
Monitoring/ Evaluation	150	150	150	
Contribution to office rent and bills for classes (GTN)	120	120	120	
TOTAL	1300	1730	1340	
TOTAL FOR 3 YEARS	4370			